

City of Hudson

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2011; and (3) the Amount(s) of 2010 Ad Valorem Tax are within statutory limitations.

Page No. 1

City of Hudson

2011

Computation to Determine Limit for 2011

		Amount of Levy
1. Total Tax Levy Amount in 2010 Budget	+ \$	<u>13,564</u>
2. Debt Service Levy in 2010 Budget	- \$	<u>0</u>
3. Tax Levy Excluding Debt Service	\$	<u>13,564</u>
2010 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2010:	+ <u>0</u>	
5. Increase in Personal Property for 2010:		
5a. Personal Property 2010	+ <u>47,677</u>	
5b. Personal Property 2009	- <u>49,970</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>	
	(Use Only if > 0)	
6. Valuation of annexed territory for 2010:		
6a. Real Estate	+ <u>0</u>	
6b. State Assessed	+ <u>0</u>	
6c. New Improvements	- <u>0</u>	
6d. Total Adjustment (Sum of 6a, 6b, and 6c)	+ <u>0</u>	
7. Valuation of Property that has Changed in Use during 2010:	<u>0</u>	
8. Total Valuation Adjustment (Sum of 4, 5c, 6d & 7)	<u>0</u>	
9. Total Estimated Valuation July 1, 2010	<u>718,309</u>	
10. Total Valuation less Valuation Adjustment (9 minus 8)	<u>718,309</u>	
11. Factor for Increase (8 divided by 10)	<u>0.00000</u>	
12. Amount of Increase (11 times 3)	+ \$ <u>0</u>	
13. Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)	\$ <u>13,564</u>	
14. Debt Service Levy in this 2011 Budget	<u>0</u>	
15. Maximum levy, including debt service, without an Ordinance (13 plus 14)	<u>13,564</u>	

If the 2011 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

City of Hudson

Allocation of Motor, Recreational, 16/20M Vehicle Tax & Slider

Budgeted Funds for 2010	Budget Tax Levy Am for 2009	Allocation for Year 2011			
		MVT	RVT	16/20M Veh	Slider
General	13,564	2,888	29	12	0
TOTAL	13,564	2,888	29	12	0

County Treas Motor Vehicle Estimate	<u>2,888</u>			
County Treasurers Recreational Vehicle Estimate		<u>29</u>		
County Treasurers 16/20M Vehicle Estimate			<u>12</u>	
County Treasurers Slider Estimate				<u>0</u>
Motor Vehicle Factor	<u>0.21292</u>			
Recreational Vehicle Factor		<u>0.00214</u>		
16/20M Vehicle Factor			<u>0.00088</u>	
Slider Factor				<u>0.00000</u>

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1 2010	Payments Due 2010	Payments Due 2011
None							
Totals					0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

City of Hudson

FUND PAGE - GENERAL[illegible]

City of Hudson

2011

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	8,556	4,502	3,752
Receipts:			
State of Kansas Gas Tax	3,126	3,250	3,410
County Transfers Gas	0	0	0
Interest on Idle Funds	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	3,126	3,250	3,410
Resources Available:	11,682	7,752	7,162
Expenditures:			
Street Repair & Maintenance	7,180	4,000	7,162
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	7,180	4,000	7,162
Unencumbered Cash Balance Dec 31	4,502	3,752	0
2009/2010 Budget Authority Amount:	7,529	8,397	

Adopted Budget

Sewer Disposal	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	33,372	40,130	31,130
Receipts:			
Charges to Customers	11,279	12,000	12,000
Interest on Idle Funds	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	11,279	12,000	12,000
Resources Available:	44,651	52,130	43,130
Expenditures:			
Personal Service	2,161	4,000	6,000
Contractual	473	2,000	5,500
Commodities	1,680	5,000	6,000
Capital Outlay	207	10,000	25,630
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	4,521	21,000	43,130
Unencumbered Cash Balance Dec 31	40,130	31,130	0
2009/2010 Budget Authority Amount:	26,590	30,782	

City of Hudson

2011

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Trash	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	4,378	6,069	11,069
Receipts:			
Charges to Customers	10,833	10,000	0
Interest on Idle Funds	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	10,833	10,000	0
Resources Available:	15,211	16,069	11,069
Expenditures:			
Personal Services	0	0	0
Contractual	9,039	5,000	0
Commodities	103	0	0
Transfer Out	0	0	11,069
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	9,142	5,000	11,069
Unencumbered Cash Balance Dec 31	6,069	11,069	0
2009/2010 Budget Authority Amount:	13,247	13,378	

Adopted Budget

0	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2009/2010 Budget Authority Amount:	0	0	

NON-BUDGETED FUNDS (A)

(Only the actual budget year for 2009 is to be shown)

Non-Budgeted Funds-A

[illegible]

*****Note:** These two block figures should agree.

City of Hudson

2011

2011 Neighborhood Revitalization Rebate

Budgeted Funds for 2011	2010 Ad Valorem before Rebate**	2010 Mil Rate before Rebate	Estimate 2011 NR Rebate
General	13,564	18.883	138
0			
TOTAL	13,564	18.883	138

2010 July 1 Valuation: 718,309

Valuation Factor: 718.309

Neighborhood Revitalization Subj to Rebate: 7,327

Neighborhood Revitalization factor: 7.327

**This information comes from the 2011 Budget Summary page. See instructions tab #11 for completing the Neighborhood Revitalization Rebate table.

PROOF OF PUBLICATION

COURT NO. _____

STATE OF KANSAS, STAFFORD COUNTY, S.S.

David Green, of lawful age, being duly sworn upon oath states that he is the publisher of

THE STAFFORD COURIER

THAT said newspaper has been published at least weekly fifty (50) times a year and has been so published for at least five years prior to the first publication of the attached notice;

THAT said paper was entered as second class mail matter at the post office of its publication;

THAT said paper has a general circulation on a daily, or weekly, or monthly, or yearly basis in

STAFFORD County, Kansas, and is

NOT a trade, religious or fraternal publication and has been published in STAFFORD County, Kansas,

THE ATTACHED was published on the following dates in a regular issue of said newspaper:

First Publication August 4, 2010

Second Publication _____, 20_____

Third Publication _____, 20_____

Fourth Publication _____, 20_____

Fifth Publication _____, 20_____

Sixth Publication _____, 20_____

Publication Fee \$ _____

Affidavit, Notary's Fee \$ _____

Additional Copies ____@____ \$ _____

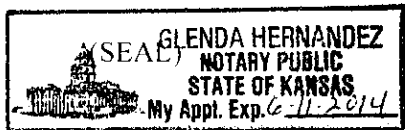
Total Publication Fee \$ _____

Witness my hand this 3 day of September, 2010

(Sign) [Signature]

SUBSCRIBED AND SWORN TO before this 3 day of

September, 2010



[Signature]
(Notary Public)

My commission expires 6-11-2014

RECEIVED
SEP -7 2010

BY: _____

(Published In The Stafford Courier, Wednesday, August 4, 2010)

The governing body of
City of Hudson

will meet on August 14, 2010 at 7:00 p.m. at the Community Hall, Hudson, Kansas for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at the Community Hall, Hudson, Kansas and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2011 Expenditures and Amount of 2010 Ad Valorem Tax establish the maximum limits of the 2011 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

[illegible]

Outstanding Indebtedness, January 1,	2008	2009	2010
Gr.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mils

City Official Title: Sheila Wito City Clerk